

County: Racine

Facility ID: P150

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LAKESHORE MANOR

1320 WISCONSIN AVENUE

RACINE 53403 Phone: (262) 687-2421

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 50

Total Licensed Bed Capacity (12/31/03): 50

Number of Residents on 12/31/03: 50

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 49

Non-Profit Corporation

Skilled

No

Yes

Yes

49

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		22.0
Supp. Home Care-Personal Care	No					1 - 4 Years		42.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.0	More Than 4 Years		18.0
Day Services	No	Mental Illness (Org./Psy)	26.0	65 - 74	6.0			----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	20.0			82.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	62.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.0	95 & Over	8.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	6.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	4.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	20.0	65 & Over	96.0	-----		
Transportation	No	Cerebrovascular	14.0		-----	RNs		19.0
Referral Service	No	Diabetes	6.0	Gender	%	LPNs		1.6
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	22.0	Male	24.0	Aides, & Orderlies		
Mentally Ill	No		----	Female	76.0			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	5	100.0	299	30	100.0	122	0	0.0	0	15	100.0	188	0	0.0	0	0	0.0	0	50 100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	5	100.0		30	100.0		0	0.0		15	100.0		0	0.0		0	0.0		50 100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of		% Needing Assistance of		Total
			%		% Totally	Number of
Private Home/No Home Health	6.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.0	Bathing	0.0	60.0	40.0	50
Other Nursing Homes	18.2	Dressing	2.0	82.0	16.0	50
Acute Care Hospitals	69.7	Transferring	10.0	74.0	16.0	50
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	6.0	72.0	22.0	50
Rehabilitation Hospitals	0.0	Eating	62.0	28.0	10.0	50
Other Locations	3.0	*****				
Total Number of Admissions	33	Continence	%	Special Treatments		
Percent Discharges To:		Indwelling Or External Catheter	6.0	Receiving Respiratory Care	2.0	
Private Home/No Home Health	3.1	Occ/Freq. Incontinent of Bladder	78.0	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	6.3	Occ/Freq. Incontinent of Bowel	64.0	Receiving Suctioning	2.0	
Other Nursing Homes	0.0			Receiving Ostomy Care	0.0	
Acute Care Hospitals	15.6	Mobility		Receiving Tube Feeding	2.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	14.0	
Rehabilitation Hospitals	0.0					
Other Locations	6.3	Skin Care		Other Resident Characteristics		
Deaths	68.8	With Pressure Sores	2.0	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	2.0	Medications		
(Including Deaths)	32			Receiving Psychoactive Drugs	72.0	

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.0	90.1	1.09	87.4	1.12
Current Residents from In-County	100.0	83.8	1.19	76.7	1.30
Admissions from In-County, Still Residing	60.6	14.2	4.28	19.6	3.08
Admissions/Average Daily Census	67.3	229.5	0.29	141.3	0.48
Discharges/Average Daily Census	65.3	229.2	0.28	142.5	0.46
Discharges To Private Residence/Average Daily Census	6.1	124.8	0.05	61.6	0.10
Residents Receiving Skilled Care	100.0	92.5	1.08	88.1	1.14
Residents Aged 65 and Older	96.0	91.8	1.05	87.8	1.09
Title 19 (Medicaid) Funded Residents	60.0	64.4	0.93	65.9	0.91
Private Pay Funded Residents	30.0	22.4	1.34	21.0	1.43
Developmentally Disabled Residents	0.0	1.2	0.00	6.5	0.00
Mentally Ill Residents	26.0	32.9	0.79	33.6	0.77
General Medical Service Residents	22.0	22.9	0.96	20.6	1.07
Impaired ADL (Mean)*	52.8	48.6	1.09	49.4	1.07
Psychological Problems	72.0	55.4	1.30	57.4	1.26
Nursing Care Required (Mean)*	3.0	7.0	0.43	7.3	0.41